



Legislation Text

File #: 19-667, Version: 1

MEMORANDUM

TO: Lake County Sanitation District, Board of Directors

FROM: Jan Coppinger, Administrator
Scott Harter, Deputy Administrator

DATE: July 9, 2019

SUBJECT: Consideration of Contract Change Order #1 for the Relocation of Sewer Facilities in Middletown, Bid No. 18-23; Contract Change Order #1 amount is \$29,664.97; Revised Contract Amount \$371,113.97.

EXECUTIVE SUMMARY: The Middletown collection and treatment system was installed in 1989, and in 1992 Caltrans relocated the highway in the vicinity of Dry Creek Cutoff. The State did not coordinate their relocation with the District and their project did not negatively impact the District facilities. At the start of this project the District staff and contractor attempted to locate the existing force main. This proved difficult since the force main alignment was referenced to the previous highway alignment. The Contractor incurred extra expense looking for facilities which should have been easier to locate. The Contractor spent 7 additional days looking for facilities, however it was mutually agreed upon that two of the days were extraneous and would not be reimbursed. The additional \$29,664.97 accounts for labor and equipment for the contractor's crew at prevailing wage rates for the 5 additional days.

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted
Original Contract Amount: \$341,449.00
Total Amount of all Change Orders: \$29,664.97
Percentage of Total CCOs to Initial Contract: 8.7%
Amount Budgeted: \$29,664.97
Additional Amount Requested: \$0.00

FISCAL IMPACT (Narrative): Funding is available within the Middletown budget to account for the increase in cost to the project due to this CCO.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Staff recommends that the Board of Directors approve Contract Change Order #1 in the amount of \$29,664.97 and authorize the Chair to sign it bringing the revised contract price to \$371,113.97.