



Legislation Text

File #: 19-668, Version: 1

MEMORANDUM

TO: Lake County Sanitation District, Board of Directors

FROM: Jan Coppinger, Administrator
Scott Harter, Deputy Administrator

DATE: July 9, 2019

SUBJECT: Consideration of Contract Change Order #2 for the Relocation of Sewer Facilities in Middletown, Bid No. 18-23; Contract Change Order #2 amount is \$(2,964.00); Revised Contract Amount \$368,149.97.

EXECUTIVE SUMMARY: This Contract Change Order proposes to adjust the estimated Contract quantities to reflect actual in place quantities. Attached for reference is a spreadsheet identifying the original contract quantities and prices as well as the final in place quantities. There was a slight increase in the distance of the force main installed, however there was a 25% reduction in the Bypass Pumping item and the elimination of the ARV Relocation item. This results in a net savings of \$2,964.00 to the project.

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted

Original Contract Amount:	\$341,449.00
Total Amount of all Change Orders:	\$26,700.97
Percentage Total CCO to Initial Contract:	7.8%
Amount Budgeted:	n/a
Additional Amount Requested:	n/a

FISCAL IMPACT (Narrative): This CCO reduces the contract amount by \$2,964.00 and provides a net savings to the project..

STAFFING IMPACT (if applicable): n/a

RECOMMENDED ACTION: Staff recommends that the Board of Directors approve Contract Change Order #2 in the amount of \$(2,964.00) and authorize the Chair to sign it bringing the revised contract price to \$368,149.97.