



## Legislation Text

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File #: 19-680, Version: 2

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### MEMORANDUM

**TO:** Board of Supervisors

**FROM:** Susan Krones, District Attorney

**DATE:** July 9, 2019

**SUBJECT:** Consideration of a Budget Transfer in Budget Unit 2113, Victim Witness to Object Code 62-74 to purchase and install a backup generator in the amount of \$35,000 at the Victim Witness Office located at 420 2nd Street, Lakeport, CA

**EXECUTIVE SUMMARY:** Lake County Victim Witness Division is housed in a separate building from the courthouse. In order to serve victims, write restraining orders, provide emergency services, court escorts and more, we will require power. Our grant specialist has assured us this expense will be reimbursable by the Victim Witness Assistance Grant.

**FISCAL IMPACT:** \_\_\_ None \_\_\_ Budgeted X Non-Budgeted

Estimated Cost: \$35,000

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):**

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** Staff recommends that the Board of Supervisors:

Approve a Budget Transfer in Budget Unit 2113, Victim Witness to Object Code 62-74 to purchase and install a backup generator in the amount of \$35,000 at the Victim Witness Office located at 420 2nd Street, Lakeport, CA.