

Legislation Text

File #: 19-805, Version: 1

# MEMORANDUM

**TO**: Board of Supervisors

**FROM**: Scott De Leon, Public Works Director

**DATE**: September 10, 2019

**SUBJECT**: Consideration of Change Order No. One for Clark Drive Pavement Repair Project; Federal Project No. BRLS-5914(025); Bid No. 18-24; for an increase of \$2,251.15 and a revised contract amount of \$299,578.15

#### EXECUTIVE SUMMARY:

Attached for the Board's review and approval is Contract Change Order (CCO) 1 for the subject project.

Contract Change Order No. 1 addresses the balancing of all contract items to reflect actual final inplace quantities. This results in an increase of \$2,251.15 to the contract amount of \$297,327.00 for a revised contract amount of \$299,578.15.

This project is fully funded by the Federal Highway Administration (FHWA) through Federal Highway Bridge Program (HBP) funding and state Surface Transportation Improvement Program (STIP) funding. Therefore, this project is 100% federally and state funded through construction.

### **RECOMMENDATION:**

Staff recommends approval by the Board of Supervisors of CCO 1 and that the Board authorize the Chair to execute said CCO for an increase of \$2,251.15 and a revised contract amount of \$299,578.15.

FISCAL IMPACT: \_\_\_\_None \_X\_\_Budgeted \_\_\_Non-Budgeted Estimated Cost: 299,578.15 Amount Budgeted: 327,000.00 Additional Requested: Annual Cost (if planned for future years):

# FISCAL IMPACT (Narrative):

This project is fully funded by the Federal Highway Administration (FHWA) through Federal Highway Bridge Program (HBP) funding and state Surface Transportation Improvement Program (STIP) funding. Therefore, this project is 100% federally and state funded through construction.

# STAFFING IMPACT (if applicable): None

### **RECOMMENDED ACTION:**

Staff recommends approval by the Board of Supervisors of CCO 1 and that the Board authorize the Chair to execute said CCO for an increase of \$2,251.15 and a revised contract amount of \$299,578.15.