



Legislation Text

File #: 20-85, Version: 2

Memorandum

Date: February 11, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Carol J. Huchingson, County Administrative Officer

Subject: Consideration of Agreement between County of Lake and Clean Lakes, Inc. for the Aquatic Vegetation Management Program for Fiscal Year 2019-2020

Executive Summary: (include fiscal and staffing impact narrative):

For the last ten years, the County Board of Supervisors has set aside funding for the abatement of nuisance aquatic weeds in Clear Lake as part of an overall management program. The contract total for Fiscal Year 2019-2020 is \$205,000 and is funded with Geothermal and TOT money.

Weed Abatement

In 2011, the Water Resources Department identified areas around Clear Lake to be managed for nuisance aquatic weed growth. The total surface area of the lake treated annually for weeds has never exceeded 260 acres (0.01% lake's total surface area) and varies annually according to weed growth. Since 2011 Water Resources staff has annually solicited proposals for that year's aquatic plant management. Clean Lakes Inc. has now been providing this service for the County for nine years with a superior level of support, professionalism and technological innovation.

Treatment areas are selected based on several conditions, including: density of shoreline occupation, business interests, habitat value, and historic recreational uses. Clean Lakes Inc. utilizes GPS-based hydro acoustic mapping to ensure accuracy of application location and rate, and an efficacy map of before and after treatment. Water Resources Staff works closely with Clean Lakes Inc. to evaluate performance, efficacy of treatment and compliance with the County's Aquatic Pesticide NPDES permit and County's own permitting program, and monitoring requirements.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$205,000 Amount Budgeted: \$205,000 Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--------------------------------------------------|------------------------------------------------------|------------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Approve the Agreement between County of Lake and Clean Lakes, Inc. for the Aquatic Vegetation Management Program for Fiscal Year 2019-2020 and authorize the Chair to sign.