



Legislation Text

File #: 20-103, Version: 1

Memorandum

Date: February 25, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Lars Ewing, Public Services Director

Subject: Approve Amendment One to Equipment Repair and Service Contract between the County of Lake and Peterson Tractor Company in the increased amount of \$75,000 and authorize the Chair to sign.

Executive Summary: (include fiscal and staffing impact narrative):

The County holds a multi-year contract with Peterson Tractor Company for mobile equipment service and repair work to the heavy equipment fleet at the Eastlake Landfill. The contract currently provides for up to \$225,000 of annual service and repair work. Thus far in FY 19-20 the maintenance and repairs performed, as well as the anticipated work remaining, necessitate an increase to the maximum contract amount for FY 19-20 to ensure the landfill equipment remains operable. Funding for the amendment is provided through landfill tipping fees.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$300,000.00 Amount Budgeted: \$225,000.00 Additional Requested: \$75,000.00 Future Annual Cost: _____

The department has sufficient funds to cover by budget transfer.

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Approve Amendment One to Equipment Repair and Service Contract between the County of Lake and Peterson Tractor Company in the increased amount of \$75,000 for a total not to exceed \$300,000 for FY 19/20 and authorize the Chair to sign.