



Legislation Text

File #: 20-147, Version: 1

Memorandum

Date: March 10, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Consideration of Change Order No. 1 with Coleman Environmental Engineering, Inc. for FEMA FMAG Culvert Replacement No. 1 & No. 2, Federal Project No.'s FMAG DR 5093-1-1R & FMAG DR 5112-1-1R, Bid No. 19-01, For an Increase of \$6,750.00 and a Revised Contract Amount of \$656,247.50, and Authorize the Chair to Sign.

Executive Summary: (include fiscal and staffing impact narrative):

Attached for the Board's review and approval is Contract Change Order (CCO) 1 for the subject project. Contract Change Order No. 1 addresses the need to temporarily restore the excavation of Site 51, Harbin Springs Road PM 0.17 after an unmarked sewer force main was discovered over the top of the existing culvert that was scheduled to be replaced at this location. This results in an increase of \$6,750.00 to the contract amount of \$649,497.50 for a revised contract amount of \$656,247.50. This project is funded 75% from the State's CalOES funds and a 25% local match. Therefore, this project is 100% funded thru construction.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Approve Change Order No. 1 with Coleman Environmental Engineering, Inc. for FEMA FMAG Culvert Replacement No. 1 & No. 2, Federal Project No.'s FMAG DR 5093-1-1R & FMAG DR 5112-1-1R, Bid No. 19-01, For an Increase of \$6,750.00 and a Revised Contract Amount of \$656,247.50, and Authorize the Chair to Sign.