



Legislation Text

File #: 20-198, Version: 1

Memorandum

Date: April 7, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Consideration of Change Order No. 3 with Coleman Environmental Engineering, Inc. for FEMA FMAG Culvert Replacement No. 1 & No. 2, Federal Project No.'s FMAG DR 5093-1-1R & FMAG DR 5112-1-1R, Bid No. 19-01, For an increase of \$2,540.94 and a Revised Contract amount of \$647,841.27

Executive Summary: (include fiscal and staffing impact narrative):

Attached for the Board's review and approval is Contract Change Order (CCO) 3 for the subject project.

Contract Change Order No. 3, Site 10 - Castlewood Road, addresses increasing the structure excavation and slurry-cement backfill bid items to reflect actual in-place quantities and the need for extra work to remove a portion of large boulders encountered in the excavation during installation of the concrete headwalls.

This results in an increase of \$2,540.94 to the contract amount of \$645,300.33 for a revised contract amount of \$647,841.27.

This project is funded 75% from the State's CalOES funds and a 25% local match. Therefore, this project is 100% funded thru construction.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Staff recommends approval by the Board of Supervisors of CCO 3 and that

the Board authorize the Chair to execute said CCO for an increase of \$2,540.94 and a revised contract amount of \$647,841.27.