



Legislation Text

File #: 20-316, Version: 1

Memorandum

**Date:** April 14, 2020

**To:** Lake County Board of Supervisors

**From:** Todd Metcalf, B.S.  
Behavioral Health Services Administrator

**Subject:** Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign

**Executive Summary:**

The Public Services Department has coordinated a roofing project for Lake County Behavioral Health Services' City of Clearlake clinic. Installation costs have exceeded the original budget estimate totaling \$85,000.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \$217,000

Amount Budgeted: \$217,000 Additional Requested: \$85,000 Future Annual Cost: \$0.00

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |  |  |  |  |
|--|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable      |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce          | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                | <input type="checkbox"/> Revenue Generation  |
|  |  |  | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

**Recommended Action:**

Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign.