



Legislation Text

File #: 20-335, Version: 1

Memorandum

Date: April 21, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Denise Pomeroy, Health Services Director

Subject: Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and Authorize the Health Services Director to Sign

Executive Summary: The County of Lake, Department of Health Services, Public Health Division recently applied for and received additional funding from California Department of Public Health for the Overdose Prevention Initiative Program. This award will be distributed over the course of three years for a total of \$120,000. The amount awarded for the fiscal year 2019-2020 is \$30,000.

The additional funding will be used to restart the Lake County Overdose Prevention Initiative Program including the operating and maintenance expenses, and staffing costs to carry out various regulatory requirements of this program.

California Department of Public Health's Overdose Prevention Initiative Program has provided funding to Lake County to enable participation in the Overdose Data to Action Initiative project. The overall purpose of this project is to support local efforts to reduce the number of opioid and other drug related overdoses and deaths in California counties through evidence based and data informed initiatives. Project objectives and statewide strategies will include:

- Strengthen Statewide Collaboration
- Promote Safe Prescribing
- Building Community Capacity
- Expand Access to Medication Assisted Treatment
- Increase Access to Naloxone
- Reduce Access to and Negative Consequences of Illicit Drugs
- Address Priority Populations in High-Risk Settings
- Promote Public Education and Awareness
- Translate Data into Actionable Information

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|---|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and Authorize the Health Services Director to Sign