



Legislation Text

File #: 20-428, Version: 1

Memorandum

Date: May 19, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Denise Pomeroy, Health Services Director

Subject: Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and Authorize the Health Services Director to Sign Necessary Documents to Secure these Funds

Executive Summary:

The County of Lake, Department of Health Services, Public Health Division was recently awarded additional funding from California Department of Public Health for the COVID-19 Crisis Response. This award will be distributed in a lump sum for a total of \$159,359.

California Department of Public Health has provided funding to Lake County to enable COVID-19 Crisis Response. Crisis response allocation is detailed in the attached Resolution for your approval, and will include:

- Additional salary, overtime, FICA, and PERS costs
- COVID-19 special department expenses.

Additionally the Resolution presented requests that the Health Services Director may sign all necessary documents to secure these funds.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds