



Legislation Text

File #: 20-438, Version: 1

Memorandum

Date: May 19, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Lars Ewing, Public Services Director

Subject: Approve the Plans and Specifications for the Hill Road Correctional Facility Phase II Roof Project, Bid No. 20-17, and authorize the Public Services Director / Assistant Purchasing Agent to advertise for bids

Executive Summary:

The plans and specifications for the Hill Road Correctional Facility Phase II Roof Project are complete.

The estimate of probable construction costs is approximately \$650,000. Sufficient funding for the project is included in the FY 19-20 Capital Projects Budget Unit 1778.

The plans and specifications are available at the Public Services office for Board of Supervisors' review.

FISCAL IMPACT: __ None _X_ Budgeted __ Non-Budgeted
Estimated Cost: \$650,000
Amount Budgeted: \$650,000
Additional Requested: -
Annual Cost (if planned for future years): -

FISCAL IMPACT (Narrative): \$2 million was included in the FY 19-20 budget for both the jail phase 2 roof and the courthouse roof. Once contract costs for both projects are determined the excess funds can then be reallocated.

STAFFING IMPACT (if applicable): N/A

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--------------------------------------------------|------------------------------------------------------|----------------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Approve the Plans and Specifications for the Hill Road Correctional Facility Phase II Roof Project, Bid No. 20-17, and authorize the Public Services Director / Assistant Purchasing Agent to advertise for bids