



Legislation Text

File #: 20-528, Version: 1

Memorandum

Date: June 16, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Crystal Markytan, Department of Social Services

Subject: Adopt Resolution to amend the adopted budget for FY 2019/2020 Fund 168 Budget Unit 5011 Social Services Administration by appropriating unanticipated revenue in the amount of \$100,000 awarded to Lake County for COVID-19 Non Congregate Sheltering and authorizing the Social Services Director to sign award related documents.

Executive Summary: (include fiscal and staffing impact narrative): The County of Lake Department of Social Services was recently awarded funding from the California Department of Social Services for COVID-19 Non Congregate Sheltering to support Project Room Key to provide temporary housing for medically high risk persons currently experiencing homelessness. The award is in the amount of \$100,000.00.

The Project Room Key Funding is detailed in the attached Resolution for your approval, and includes:

- Additional salary, overtime, FICA, and PERS costs
- Special Department expenses which include Lease payments, meals, and other COVID-19 related supplies and expenses specific to the needs of the Project Room Key program.

Additionally, the Resolution presented requests that the Social Services Director may sign all necessary documents to secure these funds.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Adopt Resolution to amend the Adopted Budget for FY 2019/2020 Fund 168 Budget Unit 5011 Social Services Administration by appropriating unanticipated revenue in the amount of \$100,000 awarded to Lake County for COVID-19 Non Congregate Sheltering and authorizing the Social Services Director to sign award related documents