



COUNTY OF LAKE

255 North Forbes Street
Lakeport, CA 95453

Legislation Text

File #: 20-567, Version: 1

Memorandum

Date: June 23, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Steve Hajik, Agricultural Commissioner/ Sealer

Subject: Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program

Executive Summary:

The Lake County Agricultural Commissioner anticipates receiving \$79,800 in the unrealized revenue this fiscal year. This is the result of unanticipated revenue from the state industrial hemp cultivation agreement and the pest detection agreement (001.2601.452.53-90). With your Board's approval, this revenue will be used to fund portions of the County's aquatic weed control program.

This unanticipated revenue needs to be spent this fiscal year if the County expects to meet the Maintenance of Effort (MOE with California Department of Food and Agricultural) requirements for receiving Unclaimed Gas Tax (UCGT) funds in FY 20/21. If the County does not meet the MOU requirement, UCGT funding could be jeopardized in FY 20/21. The UCGT is the largest single revenue source to the Agricultural Commissioner's budget.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: \$79,810.00 Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program