



## Legislation Text

File #: 20-628, Version: 1

### Memorandum

**Date:** July 7, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Carol J. Huchingson, County Administrative Officer

**Subject:** Consideration of Cannabis Tax Internal Grant Program

**Executive Summary:** (include fiscal and staffing impact narrative):

Your Board has previously indicated a desire to create a grant program where cannabis tax revenues could be requested by County departments. Based on past discussion, Staff has outlined a Cannabis Tax Internal Grant Program for implementation. This program would act as a pilot program in fiscal year 2020-2021 that could then be used on a wider scale in the future as revenues increase.

Departments may submit a single grant proposal for an amount not to exceed \$100,000. All County departments are eligible to apply for the grant funds which will be evaluated by a review panel. The proposals will all be evaluated with priority being given to proposals that support law enforcement, environmental protection, water quality resources, or youth programs relating to drug and alcohol use.

Staff has recommended that a total of \$500,000 be allocated to this program. The submission deadline for the program will be July 15, 2020, so that the panel review and award process can be completed in sufficient time for your Board to approve the final budget.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |   |  |  |  |
|---|--|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety    | <input type="checkbox"/> Infrastructure              | <input type="checkbox"/> Not applicable                |
| <input checked="" type="checkbox"/> Economic Development    | <input type="checkbox"/> Disaster Recovery           | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades           |
| <input type="checkbox"/> Community Collaboration            | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                  | <input checked="" type="checkbox"/> Revenue Generation |
|   |  |  | <input type="checkbox"/> Cost Savings                  |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:** Provide direction to staff to implement the Cannabis Tax Internal Grant Program.

