



## Legislation Text

File #: 20-625, Version: 1

### Memorandum

**Date:** August 4, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Lars Ewing, Public Services Director

**Subject:** Approve Budget Transfer from 18.00, Maintenance and Improvements to 63.12, Park Improvements from FY 19-20 for new LED lighting at the Lucerne Harbor Park.

**Executive Summary:** (include fiscal and staffing impact narrative):

Public Services budgeted for new lighting at the Lucerne Harbor Park in FY 19-20 budget in object code 18.00 maintenance and improvements. Upon further discussion it has been determined that the lighting project should be capitalized, meaning the funds should have been allocated in 63.12, park improvements due to the cost and improvement it will create to the park.

The County parks are a frequent target for vandalism, transient overnight parking and camping, and illegal dumping. A targeted program to combat this problem is merited.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \$30,959.00 Amount Budgeted: \$30,959.00 Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |   |  |  |  |
|---|--|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety    | <input checked="" type="checkbox"/> Infrastructure   | <input type="checkbox"/> Not applicable      |
| <input checked="" type="checkbox"/> Economic Development    | <input type="checkbox"/> Disaster Recovery           | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration            | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                  | <input type="checkbox"/> Revenue Generation  |
|   |  |  | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:** Approve budget transfer in Budget Unit 7011 allocating existing funds from object code 18.00, maintenance and improvements to object code 63.12, park improvements in the amount of \$31,000.00.