



## Legislation Text

File #: 20-738, Version: 2

### Memorandum

**Date:** August 11, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Kelseyville Unified School District

**Subject:** Approve Resolution of the Governing Board of the Kelseyville Unified School District Increasing School Facilities Fees as Authorized by Government Code Section 65995 (b) 3

**Executive Summary:** (include fiscal and staffing impact narrative):

On July 21, 2020 the Kelseyville Unified School District Governing Board of Trustees approved Resolution No. 20/21-05 (attached) to increase the developer fees as follows:

1. To \$4.08 per square foot for assessable space for new residential construction and for residential reconstruction to the extent of the resulting increase in assessable areas;
2. And to the amount of up to \$0.66 per square foot for new commercial or industrial construction;
3. The mini-storage category of commercial/industrial should be collected at the justified rate of \$0.16 per square foot.

These fee changes will go into effect on September 19, 2020. All pertinent documentation is attached.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |  |  |   |  |
|--|--|---|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Infrastructure   | <input type="checkbox"/> Not applicable      |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake       | <input type="checkbox"/> Revenue Generation  |
|  |  |   | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:**

**Approve Resolution of the Governing Board of the Kelseyville Unified School District**

**Increasing School Facilities Fees as Authorized by Government Code Section 65995 (b) 3**