



Legislation Text

File #: 20-836, Version: 1

Memorandum

Date: September 1, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Pam Samac - HR Director

Subject: Adopt Resolution Amending Resolution No 2020-72 Establishing Position Allocation for Fiscal Year 2020-2021

Executive Summary: (include fiscal and staffing impact narrative):

During the recommended budget for FY 2020-2021, Resolution No 2020-72 established the position allocation for FY 2020-2021. One of the adjustments approved was an update to the title of Behavioral Health Administrator Acting Director to Director of Behavioral Health. The Deputy Administrators of Behavioral Health are in need of corresponding updates:

Current Classification Titles:

Deputy Administrator of Behavioral Health - Clinical

Deputy Administrator of Behavioral Health - Administrator

Recommended Classification Titles:

Deputy Director of Behavioral Health Services - Clinical

Deputy Director of Behavioral Health Services - Administrator

Attached are the job descriptions and the Position Allocation resolution adjusting the position allocation changes to BU 4014 Behavioral Health.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Adopt Resolution Amending Resolution No. 2020-72 Establishing Position Allocations for Fiscal Year 2020-2021, Budget Unit No. 4014 Behavioral Health