



Legislation Text

File #: 20-858, Version: 1

Memorandum

**Date:** September 15, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Todd Metcalf, M.P.A.  
Behavioral Health Services Director

**Subject:** Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.

**Executive Summary:** Attached for your consideration and approval is an outline and presentation on the Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023, presented by Lake County Behavioral Health Services Director Todd Metcalf, M.P.A.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: N/A Amount Budgeted: N/A Additional Requested: N/A Future Annual Cost: N/A

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |   |  |   |  |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Infrastructure   | <input type="checkbox"/> Not applicable      |
| <input type="checkbox"/> Economic Development               | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration            | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake       | <input type="checkbox"/> Revenue Generation  |
|   |  |   | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:** Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.