



Legislation Text

File #: 20-960, Version: 1

Memorandum

Date: October 20, 2020

To: The Honorable Moke Simon, Chair, Lake County Sanitation Board of Directors

From: Jan Coppinger, Special Districts Administrator

Subject: (Sitting as Lake County Sanitation District) Consideration of Final Balancing Change Order with Mercer Fraser Company for Anderson Springs Sewer Project, for a decrease of \$235,011.00 and a revised contract amount of \$1,715,672.00 and Authorize Board Chair to Execute

Executive Summary: (include fiscal and staffing impact narrative):

Mercer Fraser Company has completed the on-site work for the Anderson Springs Sewer Project. The project came in under budget and we are submitting the final balancing change order to reflect a decrease of \$235,011.00 in the total contract amount.

Exhibit A, attached, lists the final changes in project costs.

The entire contract which was signed June 25, 2019 was for \$1,926,995.00 and one change order in the amount of \$23,688.00 brought the total to \$1,950,683.00. The final balancing change order reduces the amount by \$235,011.00 for a total contract price of \$1,715,672.00.

All work has been completed as of September 30, 2020 and the new public sewer system is operating as designed. This portion of the project was funded by HCD- CDBG grant funds.

If not budgeted, fill in the blanks below only:

Estimated Cost: ____NA____ Amount Budgeted: ____NA____ Additional Requested: ____NA____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|---|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Consideration of Change Order #2, Balancing change order for a reduction of \$235,011 and a new final contract amount of \$1,715,672.