



# COUNTY OF LAKE

255 North Forbes Street  
Lakeport, CA 95453

## Legislation Text

File #: 20-974, Version: 1

### Memorandum

**Date:** October 20, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Denise Pomeroy, Health Services Director

**Subject:** Approve Resolution to accept funding allotment for fiscal years 2020 through 2023 for \$1,854,803 and amend the adopted budget for FY 2020/2021 by appropriating unanticipated revenue in the amount of \$463,702 to budget unit 4011 - funding is allocated for Public Health Services in Support of COVID-19 Crisis Response, Epidemiologic Surveillance, Communicable Disease Specialist, and Testing, Authorizing the Health Services Director to Sign

**Executive Summary:** The County of Lake Department of Health Services, Public Health Division was recently awarded funding from the California Department of Public Health (CDPH) for COVID-19 crisis response. This award will be distributed over fiscal years 20/21-22//23 totaling \$1,854,803.

CDPH has provided this funding to Health Services to continue COVID crisis response. Crisis response allocation is detailed in the attached Resolution for your approval.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

- |   |  |   |  |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety    | <input type="checkbox"/> Infrastructure   | <input type="checkbox"/> Not applicable      |
| <input type="checkbox"/> Economic Development               | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration            | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake       | <input type="checkbox"/> Revenue Generation  |
|   |  |   | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:** Approve Resolution to accept funding allotment for fiscal years 2020 through 2023 for \$1,854,803 and amend the adopted budget for FY 2020/2021 by appropriating unanticipated revenue in the amount of \$463,702 to budget unit 4011 - funding is allocated for Public Health Services in Support of COVID-19 Crisis Response, Epidemiologic Surveillance,

**Communicable Disease Specialist, and Testing, Authorizing the Health Services Director to Sign**