



Legislation Text

File #: 20-974, Version: 1

Memorandum

Date: October 20, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Denise Pomeroy, Health Services Director

Subject: Approve Resolution to accept funding allotment for fiscal years 2020 through 2023 for \$1,854,803 and amend the adopted budget for FY 2020/2021 by appropriating unanticipated revenue in the amount of \$463,702 to budget unit 4011 - funding is allocated for Public Health Services in Support of COVID-19 Crisis Response, Epidemiologic Surveillance, Communicable Disease Specialist, and Testing, Authorizing the Health Services Director to Sign

Executive Summary: The County of Lake Department of Health Services, Public Health Division was recently awarded funding from the California Department of Public Health (CDPH) for COVID-19 crisis response. This award will be distributed over fiscal years 20/21-22//23 totaling \$1,854,803.

CDPH has provided this funding to Health Services to continue COVID crisis response. Crisis response allocation is detailed in the attached Resolution for your approval.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Disaster Recovery
- Business Process Efficiency
- Infrastructure
- County Workforce
- Clear Lake
- Not applicable
- Technology Upgrades
- Revenue Generation
- Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
 How long has Agreement been in place?
 When was purchase last rebid?
 Reason for request to waive bid?

Recommended Action: Approve Resolution to accept funding allotment for fiscal years 2020 through 2023 for \$1,854,803 and amend the adopted budget for FY 2020/2021 by appropriating unanticipated revenue in the amount of \$463,702 to budget unit 4011 - funding is allocated for Public Health Services in Support of COVID-19 Crisis Response, Epidemiologic Surveillance,

Communicable Disease Specialist, and Testing, Authorizing the Health Services Director to Sign