



Legislation Text

File #: 20-1093, Version: 1

Memorandum

Date: December 1, 2020

To: The Honorable Moke Simon, Chairman, Lake County Board of Supervisors

From: Brian L. Martin, Sheriff/Coroner

Subject: Approve the Department of Boating and Waterways 2021/22 Application for Financial Aid in the amount of \$350,458.20; and authorize the Sheriff to sign.

Executive Summary: The Sheriff's Department requests your Board's approval of the attached Department of Boating and Waterways financial aid application for Fiscal year 2021/22. This application is due to the State by December 31, 2020. A minute order authorizing Sheriff Brian Martin to sign the document is required. Subvention monies from the State, along with County Boat Taxes are utilized to fund the Sheriff/Marine Patrol budget 2205.

General fund monies would need to be used to cover staffing costs if these funds were unavailable.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|---|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Approve the Department of Boating and Waterways 2021/22 Application for Financial Aid in the amount of \$350,458.20; and authorize the Sheriff to sign.