



Legislation Text

File #: 20-1307, Version: 1

Memorandum

Date: February 2, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Crystal Markytan, Social Services Director

Subject: Approve Contract between the County of Lake and Lake Family Resource Center for Differential Response Services in the amount of \$70,000 per fiscal year from July 1, 2020 to June 30, 2023, and authorize the Chair to sign.

Executive Summary: (include fiscal and staffing impact narrative):

Social Services has contracted with Lake Family Resource Center (LFRC) for the provision of Differential Response (DR) services since 2007. These services are provided to Lake County families with hopes of preventing child abuse and neglect. Families referred to LFRC by Social Services will receive a variety of services including outreach, needs assessments, development of services plans, and strategic case management tailored to meet the unique needs of each family. Lake County Office of Education (LCOE) also provides Differential Response services under a separate agreement with Social Services, and all agencies work together to provide the optimal response and services for families. LFRC DR serves families with children 0-5 years old and LCOE DR serves families with children 6 years old and up. In fiscal year 2019-2020, LFRC provided DR services to 50 families, comprised of 65 parents and 111 children. The cost of this contract has not increased in many years.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$70,000 Amount Budgeted: \$70,000 Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Approve Contract between the County of Lake and Lake Family

Resource Center for Differential Response Services in the amount of \$70,000 per fiscal year from July 1, 2020 to June 30, 2023, and authorize the Chair to sign.