



Legislation Text

File #: 21-03, Version: 1

Memorandum

Date: January 26, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Consideration of Change Order No. Two for Clayton Creek Road at Clayton Creek Bridge Replacement Project, Federal Project No. BRLO-5914(077); Bid No. 20-10 for an increase of \$212,450.00 and a revised contract amount of \$1,826,113.40

Executive Summary: (include fiscal and staffing impact narrative):

Attached for the Board's review and approval is Contract Change Order (CCO) 2 for the subject project.

Contract Change Order No. 2 addresses the need to compensate the prime contractor for construction of a temporary 10" water line bypass system while the new bridge structure was being built and the construction of a permanently relocated 10" water line attached to the new bridge structure.

This 10" water line was discovered during removal of the existing bridge. The said water line was neither shown on the contract plans nor was it covered in the project Special Provisions and it was in conflict with the construction of the new bridge. Therefore, it had to be temporarily relocated to minimize delays to the overall bridge construction project then permanently installed and reconnected to the existing 10" water line.

The results of this CCO is an increase of \$212,450.00 to the contract amount of \$1,613,633.40 for a revised contract amount of \$1,826,113.40.

This project is fully funded by the Federal Highway Administration (FHWA) thru Federal Highway Bridge Program (HBP) funds and California Toll Credit funds. Therefore, this project is 100% federally and state funded thru construction.

RECOMMENDATION

Staff recommends approval by the Board of Supervisors of CCO 2 and that the Board authorize the Chair to execute said CCO for an increase of \$212,450.00 and a revised contract amount of \$1,826,113.40.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Staff recommends approval by the Board of Supervisors of CCO 2 and that the Board authorize the Chair to execute said CCO for an increase of \$212,450.00 and a revised contract amount of \$1,826,113.40.