



Legislation Text

File #: 21-98, Version: 1

Memorandum

Date: February 24, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Consideration of Change Order No. 1 for Lampson Field Airport Runway 10-28 Asphalt Slurry Seal Rehabilitation AIP No. 3-06-0117-019-2018, Bid No. 19-11 for a decrease of \$15,892.89 and a revised contract amount of \$989,817.11.

Executive Summary: (include fiscal and staffing impact narrative):

Attached for the Board's review and approval is Contract Change Order (CCO) 1 for the subject project.

CCO 1 addresses the need to compensate the contractor for additional materials and labor to repair unstable subgrade soils encountered in Area Repair #10 and balances all contract items to final in-place quantities.

The results of this CCO 1 is a decrease of \$15,892.89 to the original contract amount of \$1,005,710.00 for a revised contract amount of \$989,817.11.

This project is 90% funded by a Federal Aviation Administration (FAA) grant, 5% State match, and 5% Local match. Therefore, this project is 100% funded thru construction.

RECOMMENDATION

Staff recommends approval by the Board of Supervisors of CCO 1 and that the Board authorize the Chair to execute said CCO for a decrease of \$15,892.89 and a revised contract amount of \$989,817.11.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Staff recommends approval by the Board of Supervisors of CCO 1 and that the Board authorize the Chair to execute said CCO for a decrease of \$15,892.89 and a revised contract amount of \$989,817.11.