



Legislation Text

File #: 21-379, Version: 1

Memorandum

Date: May 4, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Carol J. Huchingson, County Administrative Officer

Subject: Consideration of Resolution Amending Resolution No. 2020-134 Establishing Position Allocations For Fiscal Year 2020-2021, Budget Unit No. 2702, Planning

Executive Summary: (include fiscal and staffing impact narrative):

As your Board is aware, historically, the Community Development Director classification has been allocated as part of the Planning Budget Unit (BU) 2702.

In February 2020, your Board combined the Community Development Department with the Departments of Public Works and Water Resources, and in the next Fiscal Year budget cycle, said classification was eliminated from BU 2702.

The Community Development Department (CDD) deals with a very high volume of complex work, essential to residents needing the services and vital to the local economy.

Returning to the long-time model with a Director focused 100% time on CDD, the attached position allocation would reallocate the Community Development Director classification as a separate classification within the Planning Budget Unit 2702.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|---|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action:

**Adopt Resolution Amending Resolution No. 2020-134 Establishing Position Allocations For
Fiscal Year 2020-2021, Budget Unit No. 2702, Planning**