



Legislation Text

File #: 21-499, Version: 1

Memorandum

Date: June 8, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Carol Huchingson, County Administrative Officer

Subject: 9:50 A.M. - Consideration of Budget Transfer from BU 1781 - Special Projects Account 717.55-07 to BU 1671 - Buildings and Grounds Account 716.61-60 and New Capital Asset in the amount of \$60,000 to Correct Deterioration to the Pedestrian Bridgeway and Stairs on the South Side of the Courthouse and Authorize the Chair to Sign

Executive Summary: (include fiscal and staffing impact narrative):

The County recently identified deterioration to the pedestrian Bridgeway and stairs on the south side of the courthouse. The common area Bridgeway extends from Second Street to the third floor exterior door of the courthouse, and the common area stairs lead from the Bridgeway to the superior court exterior door on the fourth floor. BU 1671 has insufficient funds to cover the costs associated with this project, therefore, a budget transfer from BU 1781 to BU 1671 has been submitted for your approval. The County anticipates receiving an estimated \$17,841 from the Administrative Office of the Courts for their share of cost during FY 2021-22.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$60,000 Amount Budgeted: \$0 Additional Requested: \$60,000 Future Annual Cost: \$0

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|---|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
 How long has Agreement been in place?
 When was purchase last rebid?
 Reason for request to waive bid?

Recommended Action:

Approve Budget Transfer from BU 1781 - Special Projects Account 717.55-07 to BU 1671 Buildings and Grounds Account 716.61-60 and New Capital Asset in the amount of \$60,000 to

Correct Deterioration to the Pedestrian Bridgeway and Stairs on the South Side of the Courthouse and Authorize the Chair to Sign.