



Legislation Text

File #: 21-726, Version: 1

Memorandum

Date: August 3, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Pam Samac - Human Resources Director

Subject: Adopt Resolution amending Resolution 2021-68 Establishing Position Allocation for Fiscal Year 2021-2022 Revising Salaries for Budget Unit 4121, Integrated Waste Management

Executive Summary: (include fiscal and staffing impact narrative):

On June 9, 2021, your board approved a resolution amending the Position Allocation Chart for FY 2021-2022 to Conform to the Recommended Budget, which included the Landfill Operator class series in budget unit 4121. However, salaries were never established for the positions.

Below are classifications and assigned grades:

- **Landfill Operator Trainee**
Grade: T10
Step 1: \$17.06 hourly
- **Landfill Operator**
Grade: T12
Step 1: \$17.92 hourly
- **Landfill Heavy Equipment Operator**
Grade: T14
Step 1: \$18.83 hourly

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action:

Adopt Resolution amending Resolution 2021-68 Establishing Position Allocation for Fiscal Year 2021-2022 Revising Salaries for Budget Unit 4121, Integrated Waste Management