



## Legislation Text

File #: 21-924, Version: 1

### Memorandum

**Date:** September 28, 2021

**To:** The Honorable Bruno Sabatier, Lake County Board of Supervisors

**From:** Lars Ewing, Public Services Director

**Subject:** a) Accept Bid from Con-Wal, Inc. for a tarpARMOR Tarp Deployment System at the Eastlake Landfill and Authorize the Public Services Director/Assistant Purchasing Agent to sign a Purchase Order to Con-Wal, Inc. for an amount not to exceed \$110,000; and b) Approve budget transfer in BU4121 to increase object code 62.74 equipment-other and authorize the Chair to sign

### Executive Summary:

The Eastlake Landfill in Clearlake uses a polypropylene fabric tarp to temporarily cover garbage disposed in the landfill to control wind-blown litter, scavengers, and other impacts of leaving garbage exposed. The tarp is rolled out over the compacted garbage at the end of each operating day with a tarp deployment system attached to a compactor. The existing tarp deployment system is over twenty years old and is in need of replacement.

On July 23, 2021, the Public Services Department published Invitation for Bids No. 21-09 for a new tarp deployment system. Two (2) bids were received and the low bidder was Con-Wal, Inc. in the amount of \$106,674.63. Attached for the Board's review is the bid tabulation.

Public Services budgeted \$100,000 in the FY 21/22 capital asset account for a new tarp deployment system. Because the bids exceed the budgeted amount, should your Board approve the purchase it is necessary to complete a budget transfer to appropriate additional funds for the equipment purchase. Funds are proposed to come out of the solid waste equipment maintenance account, 17-00, and be deposited into the capital asset account, 62-74.

### If not budgeted, fill in the blanks below only:

Estimated Cost: \$106,674.63 Amount Budgeted: \$100,000 Additional Requested: \$10,000 Future Annual Cost: 0

### Consistency with Vision 2028 (check all that apply):

☐ Not applicable

- ☒ Well-being of Residents
- ☐ Economic Development
- ☐ Community Collaboration

- ☒ Public Safety
- ☒ Infrastructure
- ☒ Business Process Efficiency

- ☐ Disaster Prevention, Preparedness, Recovery
- ☐ County Workforce
- ☐ Clear Lake

**Recommended Action:**

- A) Accept the Bid from Con-Wal, Inc. for a tarpARMOR Tarp Deployment System at the Eastlake Landfill and Authorize the Public Services Director/Assistant Purchasing Agent to sign a Purchase Order to Con-Wal, Inc. for an amount not to exceed \$110,000; and
- B) Approve budget transfer in BU4121 to increase object code 62.74 equipment-other and authorize the Chair to sign.