



## Legislation Text

File #: 21-990, Version: 1

### Memorandum

**Date:** October 5, 2021

**To:** The Honorable Lake County Board of Supervisors

**From:** Lars Ewing, Public Services Director

**Subject:** Approve a Budget Transfer in Budget Unit 1671, Facilities Maintenance, for \$177,519 for Two Trailer-Mounted Generators

**Executive Summary:** The County is the recipient of a California Governor's Office of Emergency Services (CalOES) community power resiliency allocation in the amount of \$183,393 to be used for backup generators. On September 21, 2021 your board authorized the Public Services Director to sign a purchase order for \$177,519 to Leete Generators for two trailer-mounted emergency standby generators, to be paid from the CalOES allocation. The remaining \$5,876 from the allocation is proposed to be used for smaller portable generators for satellite election locations.

In accordance with County finance procedures for fixed assets, the purchase of the two large trailer-mounted generators must be appropriated in object code 62.74, equipment. The appropriation of capital assets requires Board of Supervisors approval, therefore staff recommends the Board of Supervisors approve the attached budget transfer to appropriate sufficient capital asset funds.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028** (check all that apply):

☐ Not applicable

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> Well-being of Residents            | <input type="checkbox"/> Public Safety               | <input checked="" type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development               | <input checked="" type="checkbox"/> Infrastructure   | <input type="checkbox"/> County Workforce                                       |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake   |

**Recommended Action:** Approve the Budget Transfer in Budget Unit 1671, Facilities Maintenance, for \$177,519 for Two Trailer-Mounted Generators