



Legislation Text

File #: 21-1004, Version: 1

Memorandum

Date: October 5, 2021

To: The Honorable Lake County Board of Supervisors

From: Carol J. Huchingson, County Administrative Officer

Subject: Budget transfer for purchase of fixed asset for Behavioral Health

Executive Summary:

On 09/21/21, your Board approved an Agreement between the County and High Country Security for Commercial Filer Alarm Installation at Behavioral Health (BH). As part of that approval, your Board needs to take additional action to approve a Budget Transfer to appropriate the funds for acquisition of this fixed asset. The attached BT transfers \$12,000 from BH Budget Unit 4014, Account 63-13 (construction in progress) to Account 62-74 (capital asset).

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 (check all that apply):

☐ Not applicable

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Approve Budget Transfer moving \$12,000 from BH Budget Unit 4014, Account 63-13 (construction in progress) to Account 62-74 (capital asset)