



Legislation Text

File #: 21-1149, Version: 2

Memorandum

Date: November 30, 2021

To: The Honorable Lake County Board of Supervisors

From: Todd Metcalf, MPA, Behavioral Health Services Director

Subject: Adopt Resolution Authorizing Lake County Behavioral Health Services to Increase the Rates for Specialty Mental Health Services (SMHS) Effective July 1, 2021.

Executive Summary:

Lake County Behavioral Health Services is required to submit cost reports in arrears annually to the Department of Health Care Services. LCBHS has submitted cost reports through fiscal year 2019-20, however, the Department of Health Care Services (DHCS) must review and settle these cost reports. At present, has reviewed and settled the cost reports through fiscal year 2016-17.

Lake County Behavioral Health Services' cost of providing Specialty Mental Health Services has increased since the last cost report was submitted and settled. As such, LCBHS must increase the rates for Specialty Mental Health Services and must pass a Resolution to do so.

This rate increase is estimated to bring in an additional \$634,000.00 of annual revenue, which is a 31% increase.

If not budgeted, fill in the blanks below only:

Estimated Cost: N/A Amount Budgeted: N/A Additional Requested: N/A Future Annual Cost: N/A

Consistency with Vision 2028 (check all that apply):

☐ Not applicable

- | | | |
|----------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------------|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Adopt Resolution Authorizing Lake County Behavioral Health Services to Increase the Rates for Specialty Mental Health Services (SMHS) and Change These rates in the Electronic Health Record Application Effective July 1, 2021.