



Legislation Text

File #: 22-487, Version: 1

Memorandum

Date: May 24, 2022

To: The Honorable Eddie Crandell, Chair, Lake County Board of Supervisors

From: Scott Harter, Special Districts Administrator
Jesus Salmeron, Deputy Administrator-Fiscal

Subject: **(a) Adopt Resolution revising the Fiscal Year 2021-2022 Adopted Budget of the County of Lake by cancelling reserves in Fund 281 CSA #21 North Lakeport Water O&M Reserve Designation, in the amount of \$7,500 to make appropriations in the Budget Unit 8481, Object Code 784.62-74 Capital FA-Equipment/Other for the purchase of a Laser Turbidimeter.**
(b) Approve the purchase of a Laser Turbidimeter and authorize the Special Districts Administrator/Assistant Purchasing Agent to issue and sign a purchase order not to exceed \$7,500 to HACH Company.

Executive Summary:

Due to updated conditions in the February 10, 2022 Sanitary Survey and Domestic Water Supply Permit for CSA #21, North Lakeport Water, the purchase of a Turbidimeter is required to provide weekly verification in order to comply with the new State mandates.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$7,500 Amount Budgeted: \$7,500 Additional Requested: Future Annual Cost:

Consistency with Vision 2028 (check all that apply):

☐ Not applicable

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

(a) Adopt Resolution revising the Fiscal Year 2021-2022 Adopted Budget of the County of Lake by cancelling reserves in Fund 281 CSA #21 North Lakeport Water O&M Reserve Designation, in the amount of \$7,500 to make appropriations in the Budget Unit 8481, Object Code 784.62-74 Capital FA-Equipment/Other for the purchase of a Laser Turbidimeter.

(b) Approve the purchase of a Laser Turbidimeter and authorize the Special Districts Administrator/Assistant Purchasing Agent to issue and sign a purchase order not to exceed \$7,500 to HACH Company.