



## Legislation Text

File #: 22-504, Version: 2

### Memorandum

Date: June 7, 2022

To: The Honorable Lake County Board of Supervisors

From: Todd Metcalf, Director Behavioral Health Services

Subject: Approve Amendment No. 1 to the Agreement between County of Lake and Mountain Valley Child and Family Services Decreasing the Total Compensation Payable Under the Agreement to \$4,700.00 for Fiscal Year 2021-22 and Authorize the Board Chair to Sign.

#### Executive Summary:

This Amendment is the result of mid-year utilization review and budget adjustments; LCBHS has identified that this contractor was under-utilized and thus request to decrease the contract maximum to reallocate these funds to other contracts/services. This represents a \$40,000.00 decrease.

#### If not budgeted, fill in the blanks below only:

Estimated Cost: \$4,700.00 Amount Budgeted: \$4,700.00 Additional Requested: N/A Future Annual Cost: N/A

#### Consistency with Vision 2028 (check all that apply):

☒ Not applicable

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Infrastructure              | <input type="checkbox"/> County Workforce                            |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                                  |

**Recommended Action:** Approve Amendment No. 1 to the Agreement between County of Lake and Mountain Valley Child and Family Services Decreasing the Total Compensation Payable Under the Agreement to \$4,700.00 for Fiscal Year 2021-22 and Authorize the Board Chair to Sign.