



## Legislation Text

File #: 22-639, Version: 1

### Memorandum

Date: June 14, 2022

To: The Honorable Lake County Board of Supervisors

From: Brian L. Martin, Sheriff/Coroner

Subject: Adopt Resolution Amending Resolution 2021-115 to amend the adopted budget for FY2021-22 by appropriating unanticipated revenue in the Sheriff/Coroner budget 2201

#### Executive Summary:

The Lake County Sheriff's Department has received \$33,436 in unrealized revenue from the State of California during this fiscal year. This is the result of an agreement the Sheriff's Department has with the Cal-Fire Incident Management Teams/Support Teams for deployment to various state emergencies. This revenue is for reimbursement for our staff time assisting during these State emergencies. With your Board's approval, this revenue will be re-allocated back into the Sheriff/Coroner budget 2201 object code 1.11 to cover any payroll shortfalls that may arise during the remainder of this fiscal year.

#### If not budgeted, fill in the blanks below only:

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

#### Consistency with Vision 2028 (check all that apply):

☒ Not applicable

- |                                                  |                                                      |                                                                      |
|--------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------------|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Infrastructure              | <input type="checkbox"/> County Workforce                            |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                                  |

**Recommended Action:** Adopt Resolution Amending Resolution 2021-115 to amend the adopted budget for FY2021-22 by appropriating unanticipated revenue in the Sheriff/Coroner budget 2201