



Legislation Text

File #: 22-660, Version: 2

Memorandum

Date: July 12, 2022

To: The Honorable Lake County Board of Supervisors

From: Todd Metcalf, Director Behavioral Health Services

Subject: Approve Amendment No. 1 Between County of Lake and Resource Development Associates for Consultation and Support in the Community Program Planning (CPP) Process and the Evaluation of the Whole Person Care Grant Project for a new Contract Maximum of \$268,060.00 for Fiscal Years 2021-22 and 2022-23 and Authorize the Board Chair to Sign.

Executive Summary:

Lake County Behavioral Health Services has been working with Resource Development Associates for many years to support Mental Health Services Act (MHSA) evaluation and planning and activities and currently has a two year contract to support these activities, as well as evaluation for the Lake County Continuum of Care's Whole Person Care Grant Project. This Amendment reflects a revised Scope of Work and increases the total amount payable under the Agreement by \$113,350.00 for a new amount of \$268,060.00. Resource Development Associates brings a level of expertise and experience that is invaluable to the County and ensures resources are allocated and planned for in the best way possible.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$268,060.00 Amount Budgeted: \$268,060.00 Additional Requested: N/A Future Annual Cost: N/A

Consistency with Vision 2028 (check all that apply):

Not applicable

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Infrastructure
- Business Process Efficiency
- Disaster Prevention, Preparedness, Recovery
- County Workforce
- Clear Lake

Recommended Action: Approve Amendment No. 1 Between County of Lake and Resource Development Associates for Consultation and Support in the Community Program Planning (CPP) Process and the Evaluation of the Whole Person Care Grant Project for a new Contract Maximum of \$268,060.00 for Fiscal Years 2021-22 and 2022-23 and Authorize the Board Chair to Sign.