



Legislation Text

File #: 22-784, Version: 1

Memorandum

Date: July 26, 2022

To: The Honorable Lake County Board of Supervisors

From: Susan Parker, County Administrative Officer

Subject: Adopt Resolution Amending Resolution No. 2022-69 Establishing Position Allocations for Fiscal Year 2022-2023, Budget Unit No. 1012, Administrative Office

Executive Summary:

Staff is requesting your Board adopt a resolution that changes the position allocation of the Administrative Office.

We are requesting to add one (1) Chief Climate Resiliency Officer allocation.

We are submitting this request to your Board now, versus waiting until you consider the Final Recommended Budget in approximately two months given the need to move forward with recruiting and hiring.

CalOES has awarded the County \$636,545 in grant funds through the Prepare California Jumpstart Program to fund the Chief Climate Resiliency Officer position for five years. The grant period is from July 1, 2022 through June 30, 2027.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 (check all that apply):

☐ Not applicable

- | | | |
|---|---|---|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input checked="" type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action: Adopt Resolution Amending Resolution No. 2022-69 Establishing Position Allocations for Fiscal Year 2022-2023, Budget Unit No. 1012, Administrative Office