



Legislation Text

File #: 24-974, Version: 1

Memorandum

Date: September 24, 2024

To: The Honorable Supervisor Sabatier, Chair, Lake County Board of Supervisors

From: Robin Borre, Special Districts Administrator
Jesus Salmeron, Special Districts Deputy Administrator- Fiscal

Subject: 2:00 P.M. - (Continued from September 10, 2024) Public Hearing - Consideration of an Ordinance amending Section 1.1.A of Ordinance No. 2945 increasing the charges and fees for County Service Area No. 2 - Spring Valley Lakes

Executive Summary: (include fiscal and staffing impact narrative):

Pursuant to Article XII (D) of the California Constitution, CSA #2 Spring Valley Water is proposing to increase current water rates. If adopted, the increases for the water service fees will be effective on or after November 15, 2024 and July 1 each year thereafter in the five-year planning period with no additional required action or notice by the District. A Rate Setting analysis developed by Lechowicz & Tseng Municipal Consultants in coordination with District Staff for Financial Planning, Revenue Requirements, and Rate Setting Analysis was accepted by the Board of Supervisors at a regularly scheduled meeting of the Board on June 18, 2024.

In compliance with California Proposition 218, Article XIID property owners that are included in the water system were mailed a letter informing the rate payers that a proposed rate increase is being considered, the basis on which the fees and charges were calculated, the public hearing date at least 45 days after mailing the letter to the property owners the time and place the District will hear all protests to the rate increase and the protest procedure. This letter was mailed on July 26, 2024.

Before taking final action on the proposed ordinance to increase the water charges and fees the Board of Supervisors will hold a public hearing for final public testimony, hearing protests, tabulation of any protests submitted, and taking final action on the charges and fees increase. If, after the close of the public hearing, written protests against any of the proposed rate increases as outlined above are not presented by a majority of the record owners of the identified parcels upon which they are proposed to be imposed (50% plus 1 vote), the Board of Supervisors will be authorized to implement the rate adjustments.

If not budgeted, fill in the blanks below only:

Estimated Cost: N/A Amount Budgeted: N/A Additional Requested: 0 Future Annual Cost: 0

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|--|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested? N/A

How long has Agreement been in place? N/A

When was purchase last rebid? N/A

Reason for request to waive bid? N/A

Recommended Action:

(a) Waive the reading of the Ordinance and read in title only and (b) Advance the Ordinance to the next available agenda for second reading.