



Legislation Text

File #: 24-966, Version: 1

Memorandum

Date: September 17, 2024

To: The Honorable Lake County Board of Supervisors

From: Glen March, Public Works Director

Subject: Consideration of Change Order No. 3, Middletown Multi-Use Path Improvements Project, State Project No. ATPL - 5914(102), Bid No. 22-05 for an increase of \$247,258.81, and amended contract amount of \$1,408,959.29.

Executive Summary:

Staff requests the County of Lake (County) Board of Supervisors (Board) to approve Contract Change Order No. 3 3 in the amount of \$247,258.81 for a total contract amount of \$1,408,959.29, for the Middletown Multi-Use Path Improvements Project and authorize the Chair to execute the Change Order.

On May 23, 2022, the Board awarded the construction contract for the Project, in the amount of \$1,117,449.60 to Argonaut Constructors and authorized the Chair to execute the agreement.

On October 24, 2023, the Board approved Contract Change Order No. 1 in the amount of \$158,700.00 which increased the contract amount to \$1,276,149.60 and authorized the Chair to execute the change order.

On February 6, 2024, the Board approved contractor change order no. 2, in the amount of - \$114,481.12, which reduced the contract amount to \$1,161,690.48, and authorized the Chair to execute the contract change order.

Additional asphalt concrete, paid at the contract unit rate, was incorporated into the work and design/construction modifications were required to complete the work, which totaled the contract change order amount of \$247,258.81.

Contract Change Order No. 3 in the amount of \$247,258.81, will increase the contract amount to \$1,408,959.29.

This project is funded from the State's ATP funds, ARPA funds and local funds. Therefore, this project is 100% funded through construction.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

Not applicable

- Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
- Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
- For Technology Purchases: Vetted and Supported by the [Technology Governance Committee](http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf) <<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
- Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

Not applicable

- | | | |
|---|--|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input checked="" type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Staff recommends that the Board of Supervisors approve Contract Change Order No. 3 in the amount of \$247,258.81 for a total contract amount of \$1,408,959.29, for the Middletown Multi-Use Path Improvements Project and authorize the Chair to execute the Change Order.